

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739	Quarter:	4
Fiscal Year:	2014		

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.20%	0.00%
Building Construction	21.10%	23.33%
Special Trade Construction	32.70%	29.91%
Professional Services	1.33%	5.79%
Other Services	7.34%	13.27%
Commodities	21.10%	32.72%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,495.25	\$ -
Building Construction	\$ -	\$ 3,957.65	\$ -	\$ -	\$ 826,418.75	\$ -	\$ -	\$ 11,199,024.55	\$ 830,376.40
Special Trade Construction	\$ 47,362.00	\$ -	\$ 37,816.64	\$ 4,693.78	\$ 2,940,535.82	\$ -	\$ -	\$ 7,342,424.56	\$ 3,030,408.24
Professional Services	\$ 116,176.70	\$ 22,782.04	\$ 191,442.09	\$ 15,941.35	\$ 170,852.31	\$ -	\$ -	\$ 8,417,780.07	\$ 517,194.49
Other Services	\$ 659,546.07	\$ 1,162,353.00	\$ 912,338.31	\$ 11,813.30	\$ 609,960.99	\$ -	\$ -	\$ 23,316,672.19	\$ 3,356,011.67
Commodities	\$ 10,060,098.89	\$ 1,374,420.24	\$ 1,225,280.77	\$ 56,467.93	\$ 1,995,729.39	\$ -	\$ -	\$ 36,885,553.61	\$ 14,711,997.22
Total	\$ 10,883,183.66	\$ 2,563,512.93	\$ 2,366,877.81	\$ 88,916.36	\$ 6,543,497.26	\$ -	\$ -	\$ 87,242,950.23	\$ 22,445,988.02

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	4	0
Building Construction	0	1	0	0	2	0	0	10	3
Special Trade Construction	3	0	12	1	18	0	0	160	34
Professional Services	2	3	7	1	6	0	0	140	19
Other Services	7	3	20	3	35	0	0	1209	68
Commodities	9	4	21	4	43	0	0	1135	81
Total	21	11	60	9	104	0	0	2658	205

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 1,957,682.58	\$ -	\$ 18,826.00	\$ -	\$ -	\$ 5,338,867.61	\$ 1,976,508.58
Special Trade Construction	\$ 640.00	\$ -	\$ 84.72	\$ -	\$ 70,963.37	\$ -	\$ -	\$ 222,878.09	\$ 71,688.09
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336.60	\$ -
Other Services	\$ -	\$ -	\$ 11,084.83	\$ -	\$ 173,559.17	\$ -	\$ -	\$ 2,775,526.70	\$ 184,644.00
Commodities	\$ -	\$ 219.00	\$ 2,061,059.32	\$ 3,992.44	\$ 103,161.17	\$ -	\$ -	\$ 2,733,654.41	\$ 2,168,431.93
Total	\$ 640.00	\$ 219.00	\$ 4,029,911.45	\$ 3,992.44	\$ 366,509.71	\$ -	\$ -	\$ 11,071,263.41	\$ 4,401,272.60

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	9	0	2	0	0	2	11
Special Trade Construction	1	0	2	0	7	0	0	161	10
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	0	0	10	0	12	0	0	1349	22
Commodities	0	1	18	2	29	0	0	2359	50
Total	1	1	39	2	50	0	0	3872	93

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	0	0	0	2	0
Special Trade Construction	0	0	3	1	3	0	0	42	7
Professional Services	0	0	4	1	1	0	0	26	6
Other Services	0	0	6	2	7	0	0	284	15
Commodities	2	2	6	4	14	0	0	345	28
Total	2	2	19	8	25	0	0	700	56

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum		
Annual Meeting/Setting		3
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		1
Other (Please explain)		2

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	30	50	20
Staff -2	20	80	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

The Agency is currently exceeding its goals in four areas and falling short in two areas. Increases in performance were reported in five of the categories during this period. The improvement in Building Construction and Special Trade Construction may be related to the support provided by Facilities Personnel at HUB events as noted in Q3 report. The shortfall with "Heavy Construction" will continue as no projects are currently underway.